

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	140	5,419.01	2	23,569	69,605.96	26	49,283.56	141.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,624.03	0.0%
LI Subtotal	140	5,419.01	2	23,569	69,605.96	26	61,907.59	
LI % of Total	0.2%	6.5%	2.6%	2.8%	16.3%	3.7%	17.0%	
Residential New Construction	0	53,540.25	11	5,937	54,457.03	11	13,016.74	418.4%
Energy Star Lighting	21,949	3,273.00	5	263,764	20,804.40	61	0.00	0.0%
Energy Star Appliance	3,907	1,210.00	25	43,523	14,560.00	294	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,821	1,242.72	1	12,401.26	10.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,742.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,604.63	0.0%
Residential Conservation Service	24,450	15,159.19	29	192,367	175,252.50	225	157,788.34	111.1%
Energy Star HVAC	1,312	1,764.00	4	32,739	26,648.50	59	0.00	0.0%
Res Subtotal	51,618	74,946.44	74	544,151	292,965.15	651	199,553.85	
Res % of Total	90.2%	90.6%	96.1%	65.0%	68.7%	93.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	140,791	13,794.00	1	0.00	0.0%
C&I Small Retrofit	5,443	2,368.00	1	120,264	43,489.49	11	102,720.33	42.3%
C&I Govt Small	0	0.00	0	8,350	6,232.44	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	78.85	1	0.00	0.0%
C&I Products & Services	0	0.00	0	420	312.50	1	0.00	0.0%
C&I Subtotal	5,443	2,368.00	1	269,825	63,907.28	18	102,720.33	
C&I % of Total	9.5%	2.9%	1.3%	32.2%	15.0%	2.6%	28.2%	
Report Total	57,201	82,733.45	77	837,546	426,478.39	695	364,181.77	
Budget Comparison					344,047.70		364,181.77	94.5%